

TABLE 93

CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2005

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITU- TIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES	TOTAL CURRENT FUNDS EXPENDITURES AND TRANSFERS
CROWDER	\$5,442,703	\$0	\$58,200	\$433,879	\$1,787,056	\$1,308,282	\$1,293,022	\$781,699	\$83,296	\$1,345,850	\$18,580,070	\$0	\$18,580,070
EAST CENTRAL	\$5,874,189	\$0	\$10,084	\$1,966,934	\$944,405	\$3,437,370	\$1,398,882	\$777,178	\$1,123,057	\$1,763,526	\$17,295,625	\$296,565	\$17,592,190
JEFFERSON	\$10,866,041	\$0	\$15,019	\$1,184,792	\$2,768,451	\$3,868,696	\$2,514,894	\$1,226,469	\$1,347,066	\$759,046	\$25,170,366	\$461,526	\$25,631,892
LINN STATE	\$5,585,567	\$0	\$149,502	\$544,387	\$1,002,658	\$1,529,004	\$974,950	\$1,681,641	\$2,353,920	\$1,146,280	\$14,967,909	\$585,588	\$15,553,497
METROPOLITAN CC	\$43,228,992	\$0	\$1,265,017	\$10,578,909	\$11,566,270	\$17,145,275	\$10,870,859	\$5,240,853	\$5,750,184	\$6,949,233	\$112,595,592	\$2,911,042	\$115,506,634
MINERAL AREA	\$6,729,325	\$0	\$0	\$1,593,950	\$1,520,811	\$2,446,046	\$1,413,362	\$1,792,832	\$4,827,268	\$1,463,779	\$21,787,373	\$977,296	\$22,764,669
MOBERLY	\$5,756,560	\$0	\$0	\$1,645,272	\$1,371,453	\$1,767,231	\$1,506,840	\$603,437	\$1,672,349	\$1,490,180	\$15,813,322	\$235,325	\$16,048,647
NORTH CENTRAL	\$6,860,679	\$0	\$0	\$1,394,752	\$797,578	\$2,268,782	\$519,052	\$544,112	\$2,196,649	\$1,224,924	\$15,806,528	\$162,570	\$15,969,098
OZARKS TECH.	\$18,570,337	\$0	\$0	\$4,430,047	\$1,711,944	\$2,758,128	\$7,214,516	\$1,073,203	\$2,790,916	\$201,232	\$38,750,323	\$0	\$38,750,323
STATE FAIR	\$8,152,349	\$0	\$30,099	\$1,971,846	\$1,621,614	\$4,124,268	\$925,067	\$1,209,227	\$1,468,518	\$1,685,090	\$21,915,555	\$246,545	\$22,162,100
ST. CHARLES	\$16,096,572	\$0	\$0	\$1,320,165	\$2,195,303	\$3,732,646	\$3,765,852	\$1,689,359	\$210,129	\$1,831,540	\$30,902,762	\$0	\$30,902,762
ST. LOUIS CC	\$73,315,101	\$0	\$0	\$16,490,404	\$28,057,959	\$29,011,832	\$13,244,720	\$5,956,466	\$0	\$12,859,971	\$178,936,453	\$791,895	\$179,728,348
MSU-WEST PLAINS	\$2,648,400	\$0	\$378,043	\$804,914	\$1,247,113	\$1,554,893	\$776,663	\$0	\$719,050	\$426,773	\$10,267,509	\$0	\$10,267,509
THREE RIVERS	\$4,672,240	\$0	\$473,456	\$202,299	\$1,680,511	\$2,406,207	\$1,173,233	\$1,316,672	\$879,750	\$1,885,447	\$14,689,815	\$450,390	\$15,140,205
Total	\$213,799,055	\$0	\$2,379,420	\$44,562,550	\$58,273,126	\$77,358,660	\$47,591,912	\$23,893,148	\$25,422,152	\$35,032,871	\$528,312,894	\$842,826,733	\$1,371,139,627

SOURCE: IPEDS F, Financial Statistics